## HAMPSHIRE ADULT SERVICES FUNDING LEVELS FOR CARE IN REGISTERED CARE HOMES & CARE HOMES WITH NURSING

| Care Homes Registered<br>To Provide Personal Care   | 2015-16 from 11/04/15 Hampshire Weekly and Daily Funding Levels £               | 2016-17 from 11/04/16 Hampshire Weekly and Daily Funding Levels £ | Percentage<br>Change<br>% |
|---|---|---|---------------------------|
| Code 1 - Elderly Residential  | £349.58<br>(£49.94 per day)   | £357.28<br>(£51.04 per day)                                       | 2.2%                      |
| Code 2 – Elderly Residential Very Dependent/Blind   | £433.30<br>(£61.90 per day)   | £442.82<br>(£63.26 per day)                                       | 2.2%                      |
| Code 2a – Elderly Residential Very<br>Dependent with Dementia (CQC DE/E)<br>Premium   | £518.21<br>(£74.03 per day)   | £529.62<br>(£75.66 per day)                                       | 2.2%                      |
| Under 65 years – Mentally III<br>Residential  | To be determined by Adult Services  Designated Officer                          |   |                           |
| Under 65 years - Learning Disability<br>Residential   | To be determined by Adult Services  Designated Officer                          |   |                           |
| Code 5a - Under 65 years - Physically Disabled (where disablement began under pension age) Residential  | £410.06<br>(£59.75 per day)   | £427.49<br>(£61.07 per day)                                       | 2.2%                      |
| Substance Misuse (Drugs or Alcohol Abuse) Residential   | To be determined by Adult<br>Services Designated Officer                        |   |                           |
| Exceptional Special Needs or Alternative Cost (all client groups)   | To be determined by Adult<br>Services Designated Officer                        |   |                           |
| Care Homes Registered to Provide Nursing  |   |   |                           |
| Codes 9 (OP) & 12a (PD) - Baseline<br>Social Care Rate (Accommodation and<br>Personal Care Element of Nursing Fee<br>- excluding FNC) - OP and PD Client<br>Groups. | £574.28 (OP)<br>(£82.04 per<br>day)<br>&<br>£487.83 (PD)<br>(£69.69 per<br>day) | £586.95 per week<br>(£83.85 per day)                              | 2.2%                      |
| All other client groups (excluding OP & PD) and Exceptional Special Needs or Alternative Cost (all client groups)   | To be determined by Adult<br>Services Designated Officer                        |   |                           |
| NB – is additionally the NHS Contribution (FNC) to Nursing Care   | April 15  | April 16  |                           |
| Funded Nursing Care (single band)   | £ - FNC band as<br>notified by the<br>Government                                | £ - FNC band as<br>notified by the<br>Government                  |                           |
| Preserved Rights existing pre 1/10/07 High Band clients only  | £ - FNC band as<br>notified by the<br>Dept of Health                            | £ - FNC band as<br>notified by the<br>Dept of Health              |                           |

NB – PCT's to pay Homes **directly** for the Registered Nursing Care Contribution (i.e. FNC - Funded Nursing Care) and for their share of any joint funded packages.

All funding Levels stated are gross and include the assessed client contribution. 16/17 Hampshire funding Levels with effect from 11<sup>th</sup> April 2016.